



US Army Corps
of Engineers®

U.S. ARMY CORPS OF ENGINEERS

Rock Island District

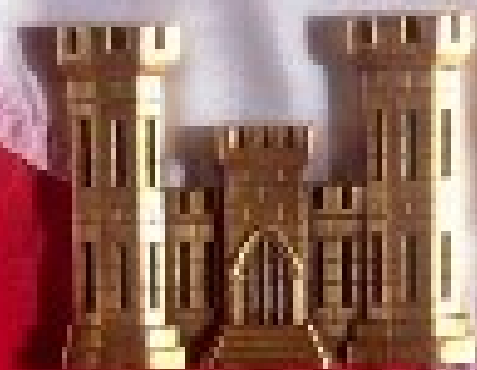
SERVING FIVE RIVER BASINS IN FIVE STATES



A LEADER IN INTEGRATED WATER RESOURCES MANAGEMENT
At The Heart of the Upper Mississippi River System

***Presentation
To The***

ACEC



***By
Colonel Robert Sinkler
Commander, Rock Island District***

April 11, 2008



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Rock Island District



- 5 major river basins - 78,000 square miles
- Portions of 5 states
- Operate 582 miles of 9-foot navigation channel
- 20 locks and dams
- 2nd longest navigation channel of any Corps District
- 2nd largest number of locks of any Corps District
- 130 levee districts, 750 miles of levees
- Small military construction program

One Corps Serving the Armed Forces and the Nation



U.S. ARMY CORPS OF ENGINEERS

Rock Island District

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SERVING FIVE RIVER BASINS IN FIVE STATES



FLOOD DAMAGE REDUCTION

NAVIGATION

EMERGENCY MANAGEMENT

MISSOURI

RECREATION

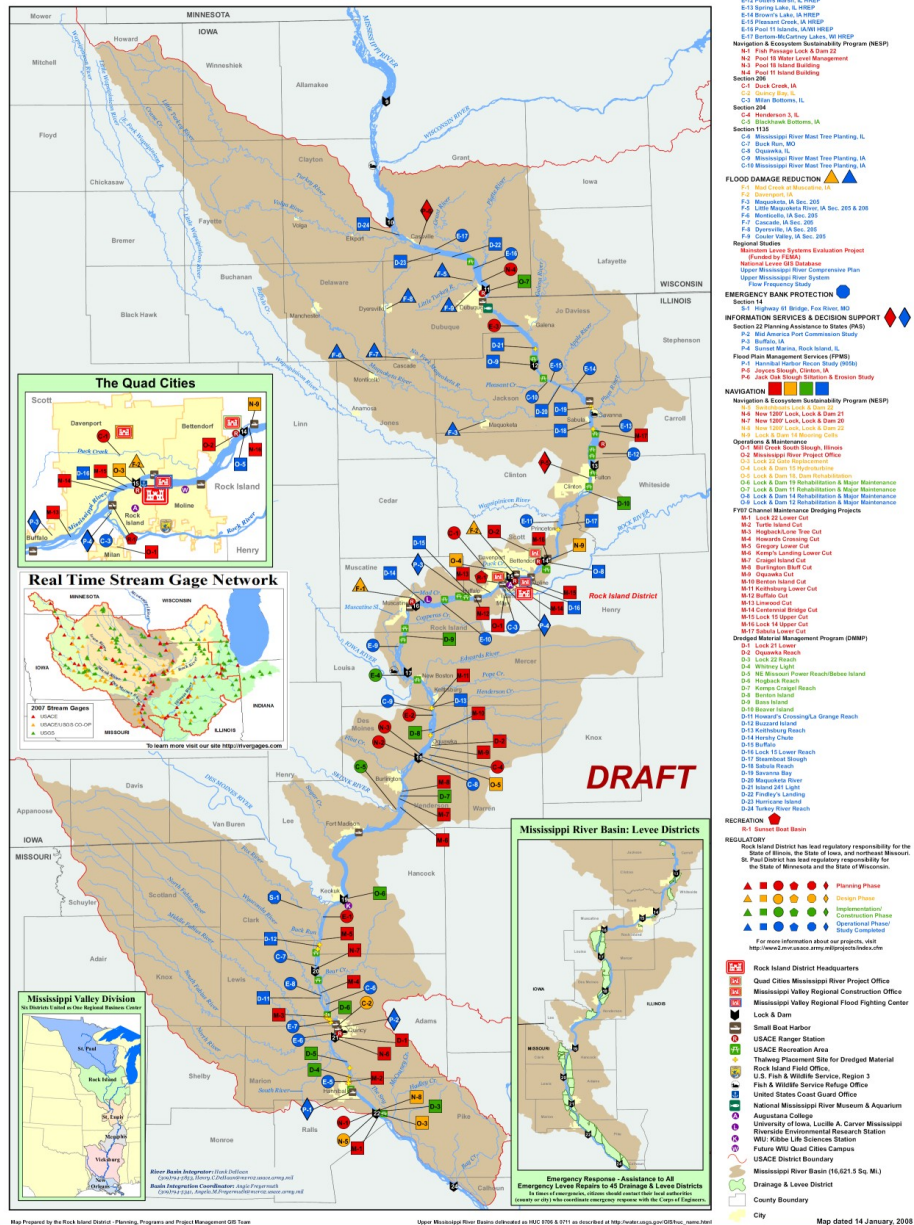
ECOSYSTEM RESTORATION

ILLINOIS

A LEADER IN INTEGRATED WATER RESOURCES MANAGEMENT

At The Heart of the Upper Mississippi River System

***Mississippi River Basin
Corps Contributions to Interagency
Integrated Water Resources Management
1995-2015***



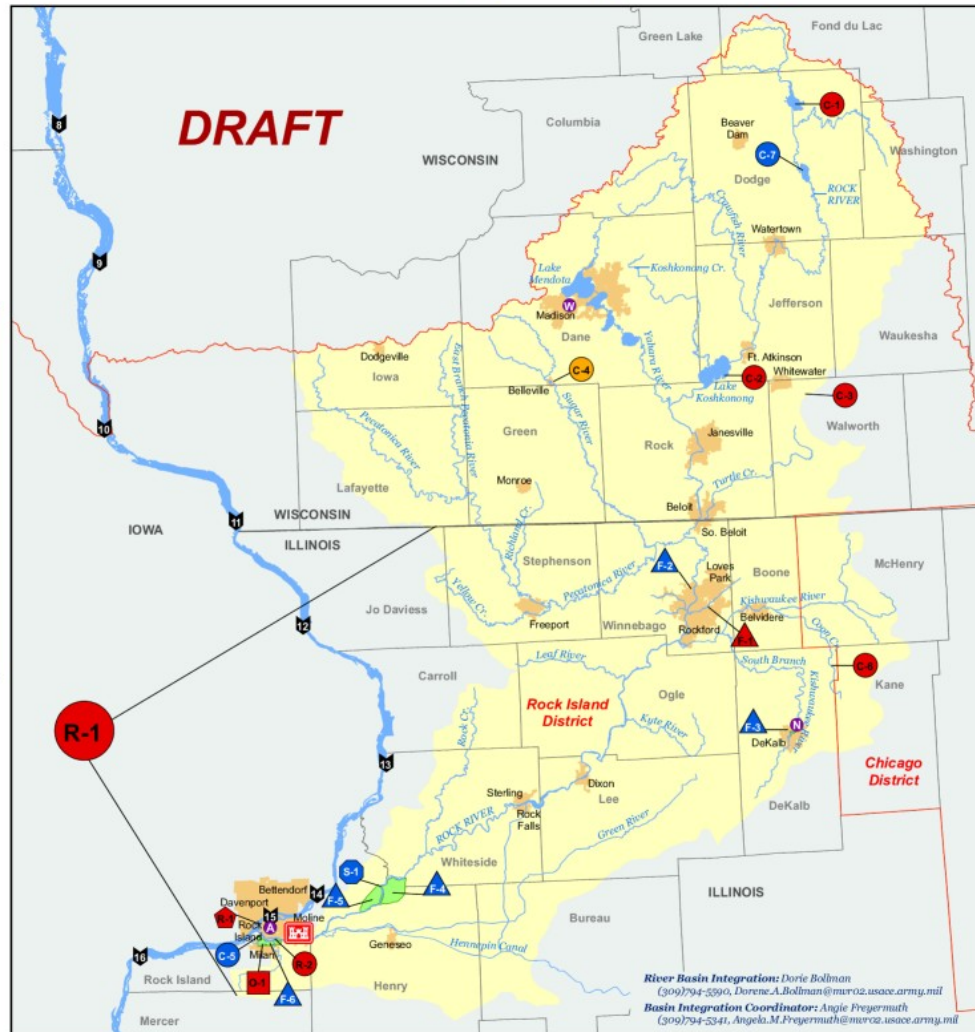
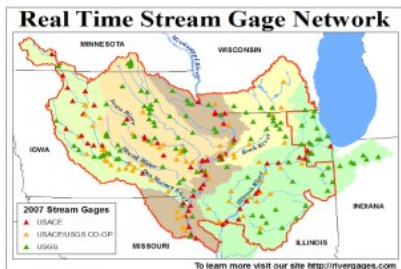
Regional Team Members Include



Rock River Basin

Corps Contributions to Interagency Integrated Water Resources Management

1995 - 2015



- FLOOD DAMAGE REDUCTION** ▲▲
- F-1 Keith Creek, Rockford, IL
 - F-2 Loves Park, IL
 - F-6 Milan/Big Island, IL Local Flood Protection Project
- PL84-99**
- F-3 DeKalb, IL Local Flood Protection Project
 - F-4 Penny Slough Drainage & Levee District
 - F-5 Zuma-Canoe Special Service Area
- Regional Studies**
- National Levee GIS Database
- EMERGENCY BANK PROTECTION** ●
- S-1 County Highway 64, Rock Island County, IL Section 14
- ECOSYSTEM RESTORATION** ●●●●
- Section 206**
- C-1 Horicon Marsh, WI (On Hold)
 - C-2 Lake Koshkonong, WI (On Hold)
 - C-3 Kettle Moraine, WI (On Hold)
 - C-4 Lake Bella View, WI (On Hold)
 - C-5 Milan Bottoms, IL
- Section 22**
- C-6 Coon Creek Watershed, IL
 - C-7 Lake Siniissippi, WI
- Rock River**
- R-1 Rock River, IL Basin Study
 - R-2 Steel Dam, Rock River
- NAVIGATION** ■
- Operations & Maintenance**
- O-1 Mill Creek South Slough, Illinois
- RECREATION** ■
- R-1 Sunset Boat Basin
- REGULATORY**
- Rock Island District has lead regulatory responsibility for the State of Illinois.
- St. Paul District has lead regulatory responsibility for the State of Wisconsin.
- ▲▲▲▲▲ Planning Phase
- ▲▲▲▲▲ Design Phase
- ▲▲▲▲▲ Implementation/Construction Phase
- ▲▲▲▲▲ Operational Phase/Study Complete
- For more information about our projects, visit <http://www2.mvr.usace.army.mil/projects/index.cfm>
- Rock Island District Headquarters
 - Mississippi Valley Regional Flood Fighting Center
 - Rock Island Field Office, U.S. Fish & Wildlife Service, Region 3
 - Small Boat Harbor
 - Lock & Dam
 - Augustana College
 - Northern Illinois University
 - University of Wisconsin
 - State Boundary
 - USACE District Boundary
 - Rock River Basin (10,962.1 Sq. Mi.)
 - Drainage & Levee District
 - County Boundary
 - City

Map Prepared by the Rock Island District - Planning, Programs and Project Management GIS Team.

Rock River Basin delineated as HUC 0709 by USGS as described at http://water.usgs.gov/GIS/huc_name.html

Map dated 14 January, 2008

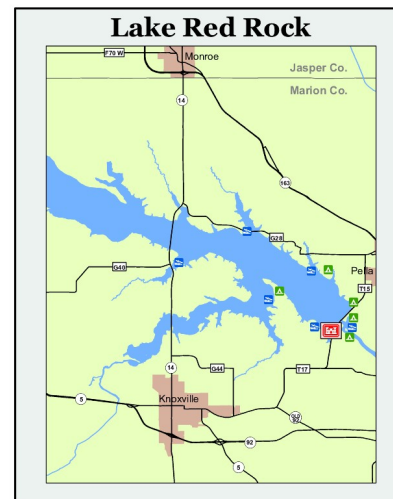
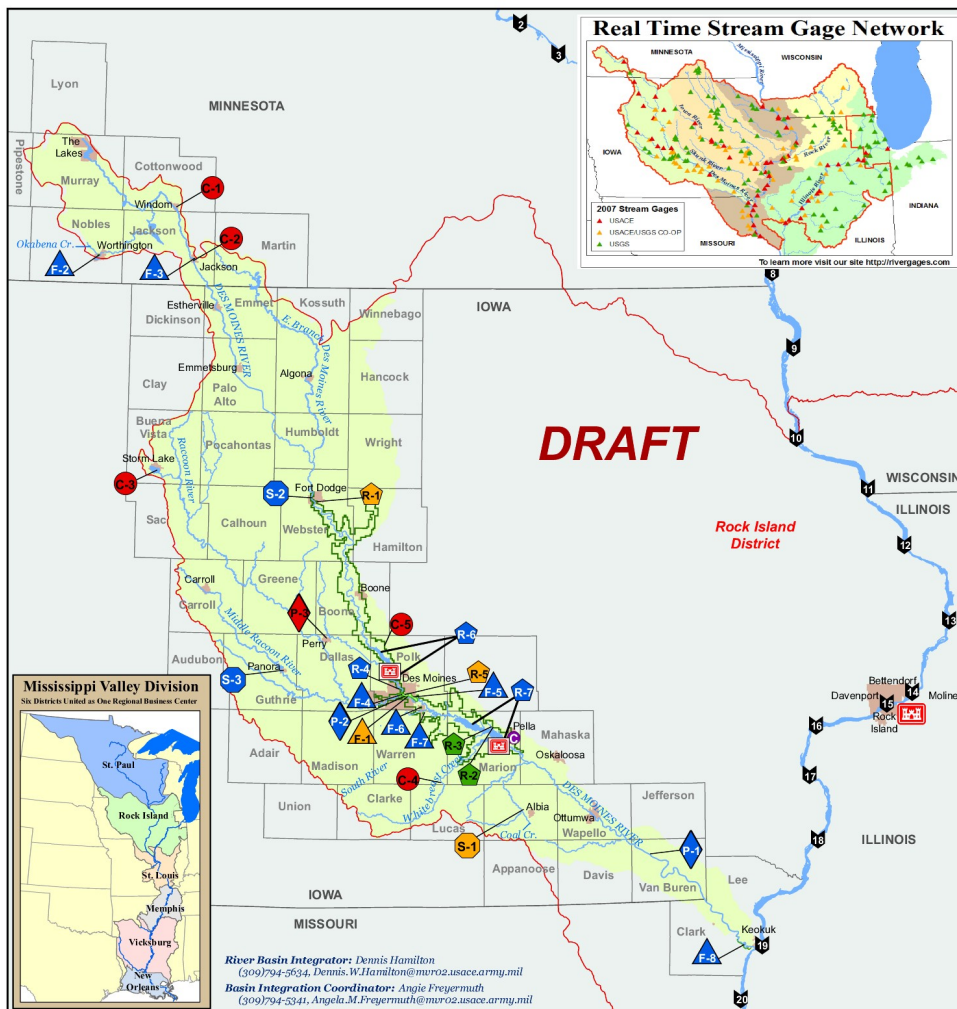
Regional Team Members Include



Des Moines and Racoon Rivers Basin

Corps Contributions to Interagency Integrated Water Resources Management

1995 - 2015



- FLOOD DAMAGE REDUCTION** ▲ ▲
- F-1 Des Moines & Racoon Rivers, IA
 - F-2 Worthington, MN Local Flood Protection Project
 - F-3 Jackson, MN Levee
 - F-4 Des Moines, IA Local Flood Protection Project
 - F-5 Southeast Des Moines, IA Remedial Works
 - F-6 Avon Station, IA Remedial Works
 - F-7 Carlisle, IA Remedial Works
 - F-8 Des Moines - Mississippi Levee District No. 1, MO
- Regional Studies**
- National Levee GIS Database**
- Emergency Bank Protection** ● ●
- S-1 Coal Creek, Monroe Co., IA
 - S-2 Coats Addition Sewage Lagoons, Webster Co., IA
 - S-3 Middle Racoon River, Panora, IA
- INFORMATION SERVICES & DECISION SUPPORT** ◆ ◆
- Flood Plain Management Services (FPMS)**
- P-1 Lower Des Moines River, IA Reconnaissance Study
 - Section 22 Planning Assistance to States (PAS)
 - P-2 Des Moines Water Works, IA
 - P-3 Perry, IA
- ECOSYSTEM RESTORATION** ● ● ● ●
- Section 206**
- C-1 Windom, MN Fish Passage
 - C-2 Jackson, MN Fish Passage
 - C-3 Storm Lake, IA
 - C-4 Whitebreast Creek Watershed, IA
- Section 1135**
- C-5 Big Creek Spillway, IA
- RECREATION** ● ● ● ●
- R-1 Des Moines River Greenbelt - Fort Dodge Riverfront
 - R-2 Des Moines River Greenbelt - Red Rock Trail
 - R-3 Des Moines River Greenbelt - Cordova Center
 - R-4 Des Moines River Greenbelt - Simon Estes Amphitheater
 - R-5 Des Moines River Greenbelt - Des Moines Riverwalk
 - R-6 Saylorville Lake
 - R-7 Lake Red Rock
- REGULATORY**
- Rock Island District has regulatory responsibility for the State of Iowa.
 St. Paul District has regulatory responsibility for the State of Minnesota.
- ▲ Planning Phase
 ▲ Design Phase
 ▲ Implementation/Construction Phase
 ▲ Operational Phase/Study Completed
- For more information about our projects, visit
<http://www2.mvr.usace.army.mil/projects/index.cfm>
- Rock Island District Headquarters
 Saylorville Lake Visitor Center
 Lake Red Rock Visitor Center
 Lock & Dam
 USACE Boat Launch
 USACE Campground
 Central College
- USACE District Boundary
 Des Moines/Skunk Rivers Basin (18,809.7 Sq. Mi.)
 Des Moines Recreational River & Greenbelt (638.3 Sq. Mi.)
 Drainage & Levee District
 County Boundary
 City

Map dated 14 January, 2008

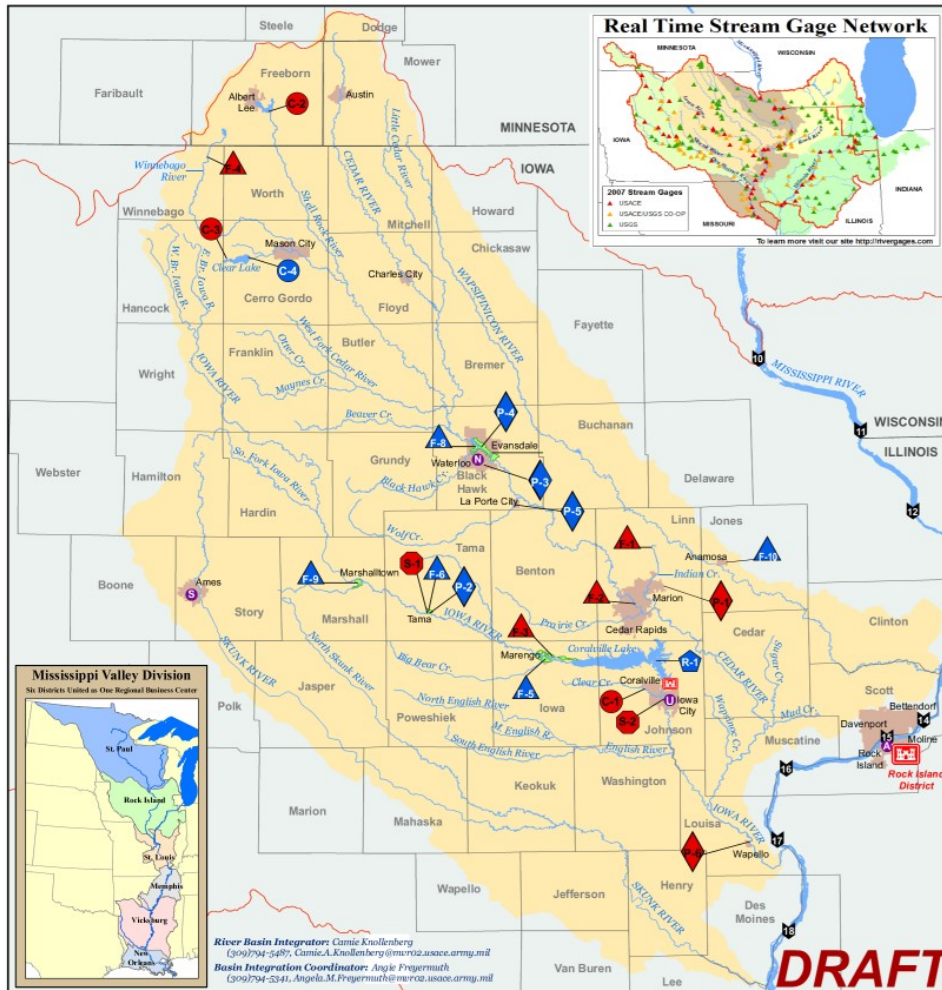
Regional Team Members Include



Iowa & Cedar Rivers Basin

Corps Contributions to Interagency Integrated Water Resources Management

1995 - 2015



FLOOD DAMAGE REDUCTION

- F-1 Indian Creek Section 205
- F-2 Time Check Section 205
- F-3 Amana Levee Repair
- F-4 Winnebago River Section 205
- PL84-99
- F-5 Marengo, IA Local Flood Protection Project
- F-6 Tama, IA Local Flood Protection Project
- F-7 Evansdale, IA Local Flood Protection Project
- F-8 Waterloo, IA Local Flood Protection Project
- F-9 Marshalltown, IA Local Flood Protection Project
- F-10 Manchester, IA Section 205

Regional Studies

- National Levee GIS Database

EMERGENCY BANK PROTECTION

- S-1 Sac & Fox Tribe in Iowa
- S-2 Iowa River, Iowa City, IA

RECREATION

- R-1 Coralville Reservoir

REGULATORY

- Rock Island District has regulatory responsibility for the State of Iowa.

ECOSYSTEM RESTORATION

- Section 206
- C-1 Clear Creek, IA
- C-2 Freeborn County, MN
- C-3 Ventura Marsh, IA
- General Investigations
- C-4 Clear Lake, IA Reconnaissance Study

INFORMATION SERVICES & DECISION SUPPORT

- Section 22 Planning Assistance to States (PAS)
- P-1 Marion, IA Mapping
- P-2 Sac & Fox Tribe in Iowa
- P-3 Black Hawk County, IA
- P-4 Waterloo Riverwalk, IA
- P-5 La Porte City, IA
- Flood Plain Management Services (FPMs)
- P-6 Iowa River Streambank Erosion Control & Evaluation

- Planning Phase
- Design Phase
- Implementation/Construction Phase
- Operational Phase/Study Completed

For more information about our projects, visit <http://www2.mvr.usace.army.mil/projects/index.cfm>



Map dated 14 January, 2008

Map Prepared by the Rock Island District - Planning, Programs and Project Management GIS Team.

Iowa & Cedar Rivers Basin delineated as HUC 0708 by USGS as described at http://water.usgs.gov/GIS/huc_name.html

Regional Team Members Include





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FY 09 Budget

(x\$1,000)



Pres. Budget

Investigations	\$	400
Construction*	\$	48,600
Operations & Maintenance**	\$	114,559

Notes:

*Includes Total EMP (3 Districts)

**Includes Major Rehabilitation & Inland Waterways Trust Fund



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Program Comparison

(\$1,000)



FY 07

FY 08

FY 08

FY 09

Approp.	Expended	Pres. Budget	Conference	Budget*
Investigations	15,918.8	400	10,640	400
Construction**	47,424.2	50,907	48,334	48,600***
O&M	74,983.4	91,602	85,750	114,559
Total:	138,326.4	142,909	144,724	163,559

* Excludes Programmatic Funding (Remaining Items/CAP)

** Includes Major Rehabs.

*** Includes Total EMP (3 Districts)

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Investigations FY 09 Budget (x\$1,000)



	<u>Pres. Budget Funding</u>	<u>Efficient</u>
Cedar River (Time Check) (FEAS) \$ 100-500	\$ 0	
Comprehensive Plan (FEAS) 500-1,000	\$ 0	\$
Des Moines & Raccoon Rvrs, IA (PED) 100-500	\$ 0	\$
Humboldt, IA (RECON & FEAS) 100-500	\$ 0	\$
IL River Basin Restoration 1,000	\$ 400	\$ 500-
Keith Creek, IL (FEAS) 500-1,000	\$ 0	\$
Keith Creek, IL (PED) 500-1,000	\$ 0	\$

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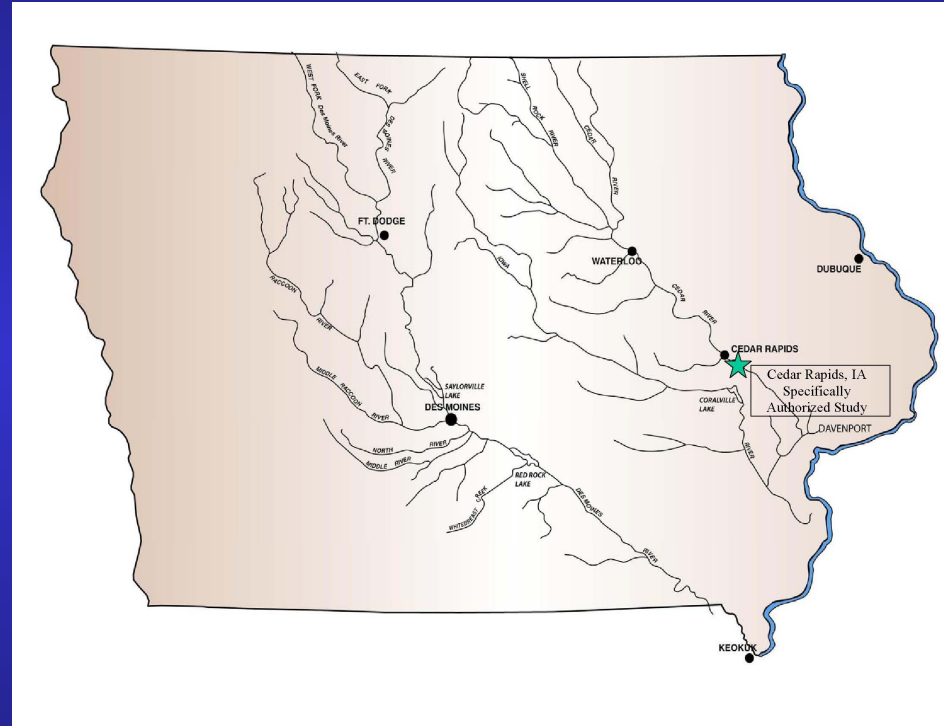


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Cedar River (Time Check) (FEAS)



- Mix of residential, commercial, and light industrial uses
- Levee was constructed by a largely volunteer force in the mid 1960's
- Flood protection does not meet FEMA standards





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UMR Comprehensive Plan



- **Congressional Add FY 2002**
- **Problem: Region Lacks a Systemic Plan for Flood Damage Reduction**
- **Project: Plan Formulation & Alternative Evaluation**





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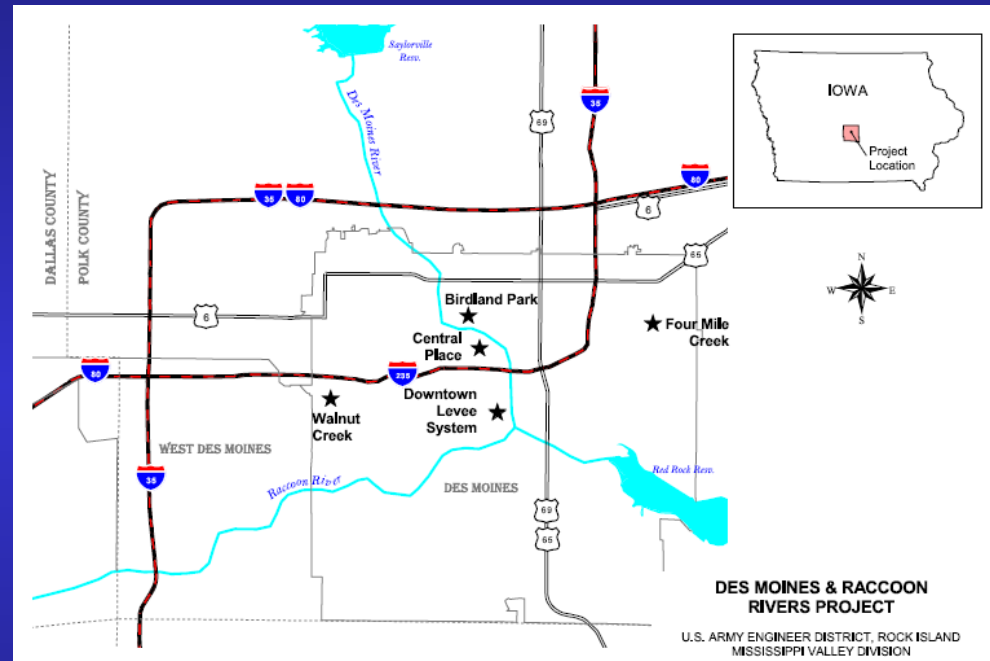
Des Moines & Raccoon Rivers, IA (PED)



■ Recommended Plan:

- Reconstruct 13,600 feet of levee
- Improve the reliability of some closures
- Construct a recreational trail on top of the Birdland Park levee

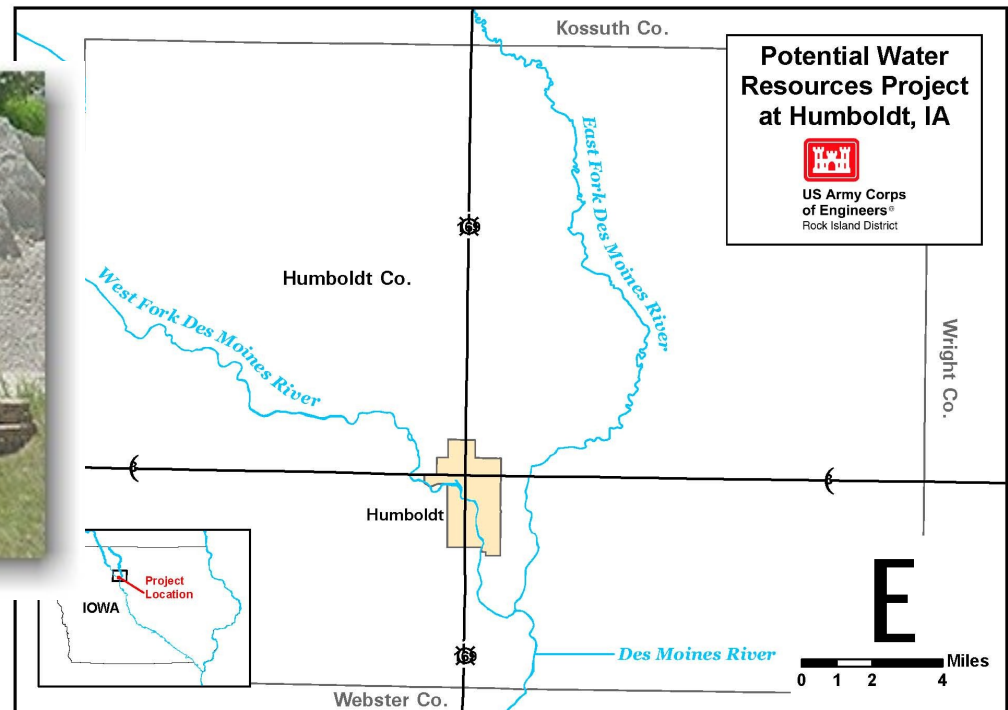
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Humboldt, IA (RECON & FEAS)



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Illinois River Basin Restoration



Peoria Riverfront Upper
Island

Pekin Lake (Northern Unit)

Pekin Lake (Southern Unit)

Waubonsie Creek

McKee Creek

Kankakee River

Blackberry Creek

Iroquois River

Alton Pool - Channel &
Island

LaGrange Pool - Channel &
Island

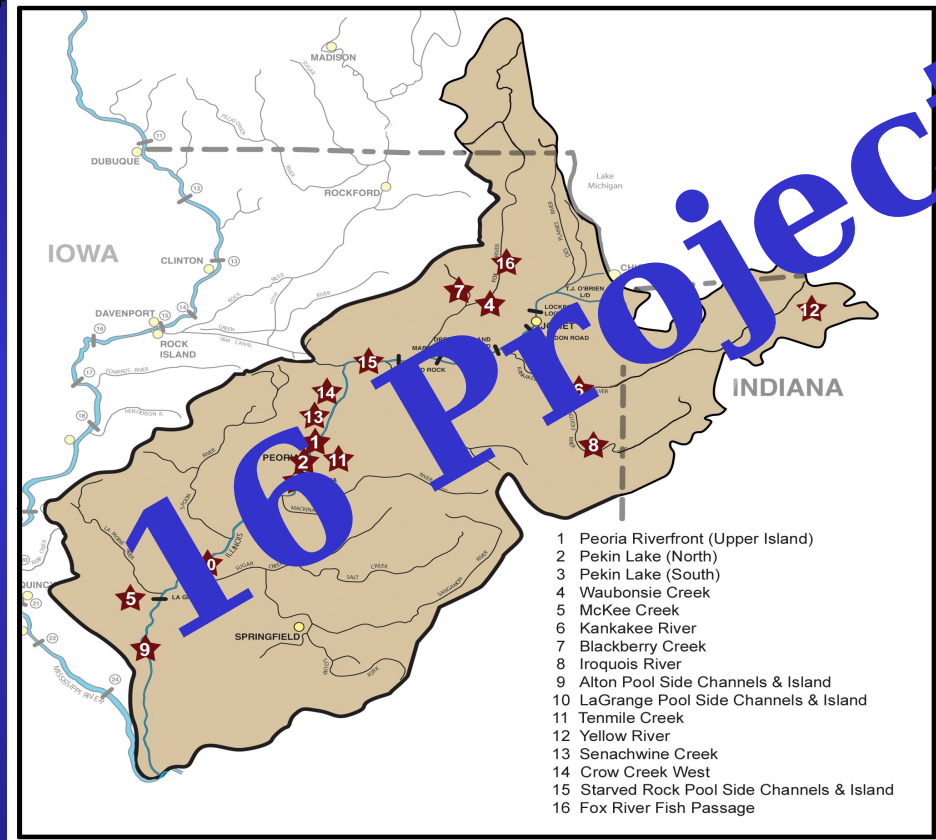
Tenmile Creek

Yellow River

Senachwine Creek

Crow Creek West

Starved Rock Pool - Side



>\$130 million program
(\$85 million Federal)

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Tiered Restoration Recommendation



- **Tier 1 - \$131.2M program (\$85.3M Fed)**
 - Projects \$122.3M
 - Small Watersheds - 8 watersheds
 - Major Tributaries - 2 reach
 - Main Stem - 3 backwaters, 4 SC/Islands, 1 floodplain area
 - Technologies and Innovative Approaches \$6.1M
- **Tier II - \$345.6M program (\$224.7M Fed)**
 - Management \$2.75M
 - Projects \$309.1M
 - Small Watersheds - 20 watersheds
 - Major Tributaries - 4 reach
 - Main Stem - 4 backwaters, 8 SC/Islands, 2 floodplain areas
 - Technologies and Innovative approaches \$30.8M

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Keith Creek

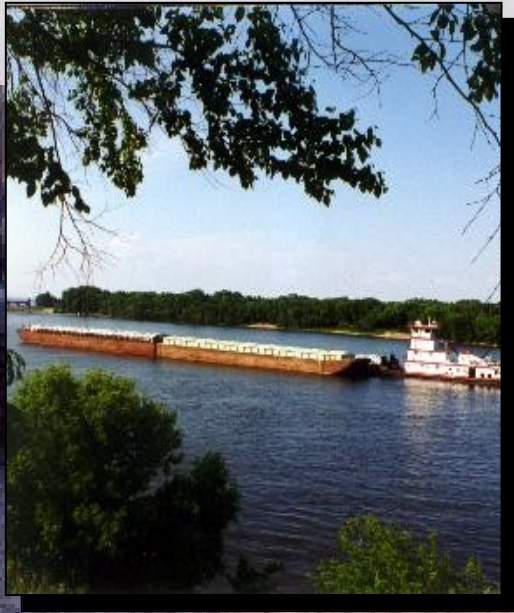


- **Feasibility Cost Sharing Agreement Signed on Feb. 19**
- **“Rockford residents who have been faced with serious flooding in the recent past know that the problems caused by flooding don’t recede as fast as the water does,” Durbin said at the ceremony. “Families shouldn’t have to spend each summer dreading the next big flood. With the signing of [this] agreement, the Army Corps of Engineers will be able to begin studying the best solutions for the Keith Creek area.”**



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Navigation & Ecosystem Sustainability Program (NESP)



Navigation



Environment

**Comparable
Progress**



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First Increment Navigation Projects

\$2.21 Billion (Oct 2006)



- **Mooring facilities @ various sites**
- **Switchboats @ Locks 20 through 25**
- **1200' chambers at Locks 20 - 25, LaGrange & Peoria**
- **Mitigation for incremental traffic effects**
- **Traffic management**
- **Study & evaluation - second increment**



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First Increment Ecosystem Restoration

\$1.717 Billion (Oct 2006)



- **Fish passage @ Dams 4, 8, 22 & 26**
- **Changes in water control @ Dams 25 & 16**
- **Adaptive implementation of 225 small habitat projects**
 - **Island building**
 - **Water level management**
 - **Backwater/side channel restoration**
 - **Wing dam/dike alterations**
 - **Island shoreline protection**
- **35,000 acres of floodplain restoration (willing sellers)**
- **Continued study & monitoring**



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Peoria Riverfront Development

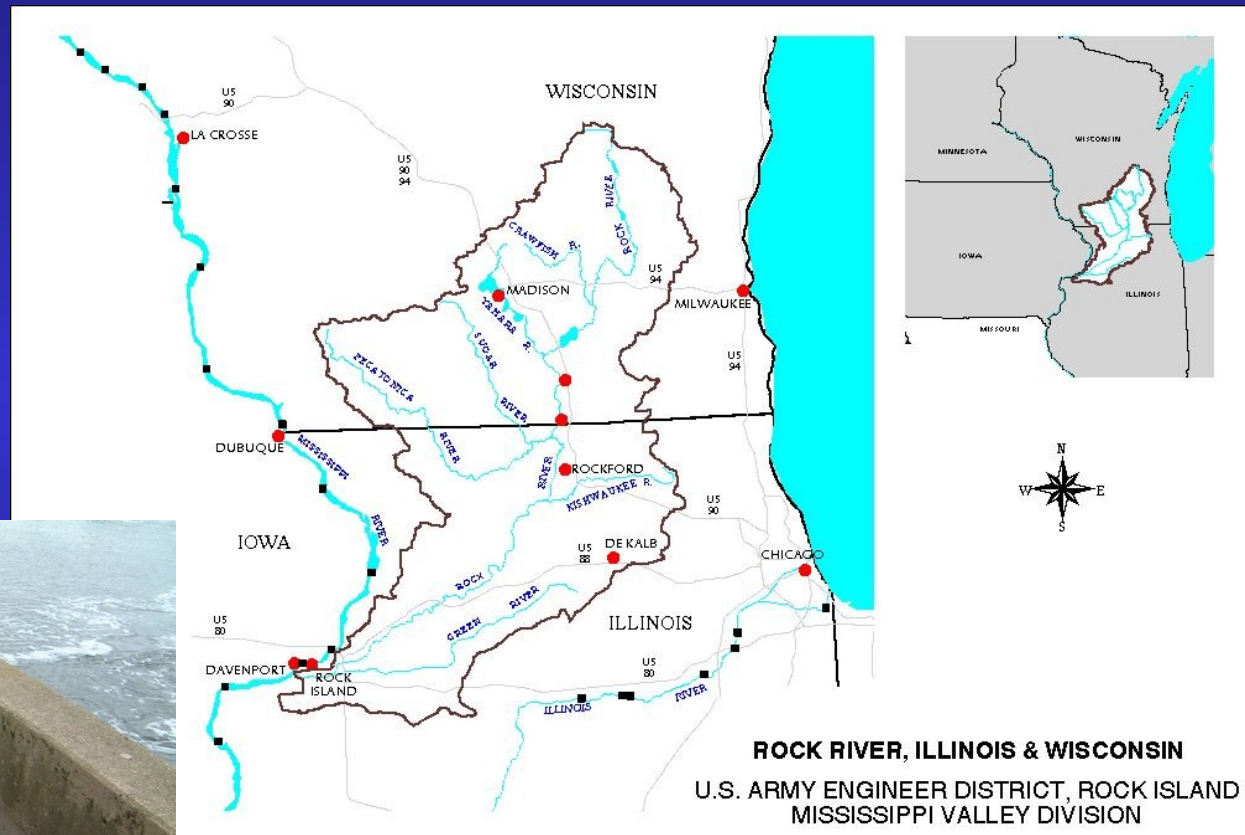


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Rock River





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Construction FY 09 Budget (x\$1,000)



		<u>Pres Budget</u> <u>Funding</u>	<u>Efficient</u>
■ Davenport	\$ 0	\$ 1,000-5,000	
■ Des Moines & Raccoon Rvrs, IA		\$ 0	\$ 5,000-10,000
■ Des Moines Rec Rvr & Greenbelt		\$ 0	\$15,000-20,000
■ EMP (3 District Total)	\$ 20,000	\$30,000-35,000	
■ IL River Basin	\$ 0	\$ 5,000-10,000	
■ Lockport Upper Pool	\$ 28,600	\$25,000-30,000	
■ NESP	\$ 0	\$35,000-55,000	



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Davenport, IA

Local Flood Protection



- Sufficient funding would allow completion of planning, engineering, and design activities and award of Phase 2 contract.
- Could use \$4,661,000 Construction in FY 09
- \$0 in Pres. FY 09 Budget
- Protects water treatment plant serving 130,000 people





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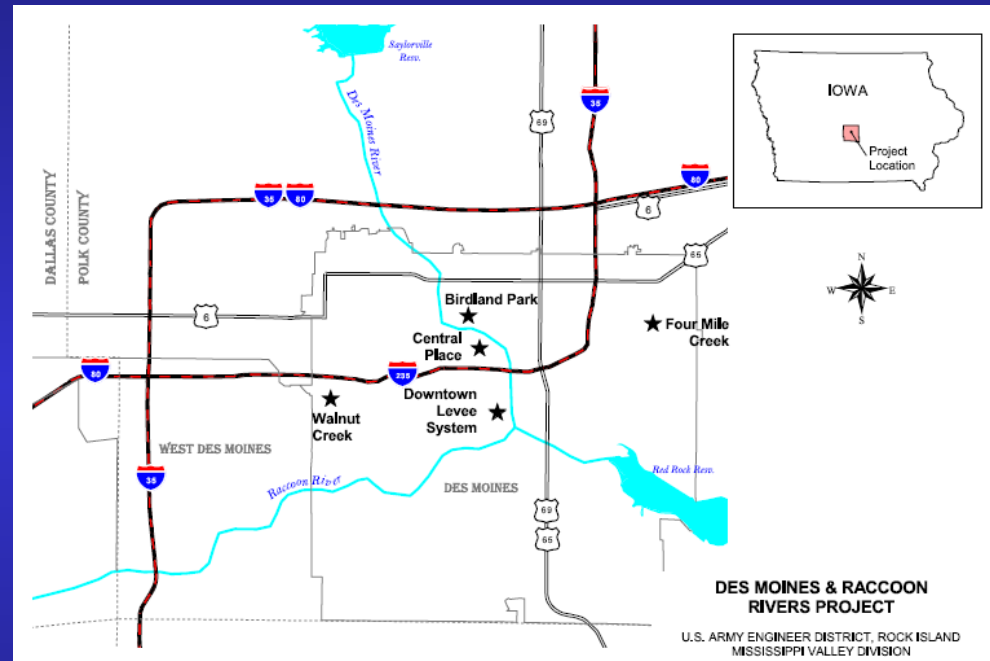
Des Moines & Raccoon Rivers, IA



■ Recommended Plan:

- Reconstruct 13,600 feet of levee
- Improve the reliability of some closures
- Construct a recreational trail on top of the Birdland Park levee

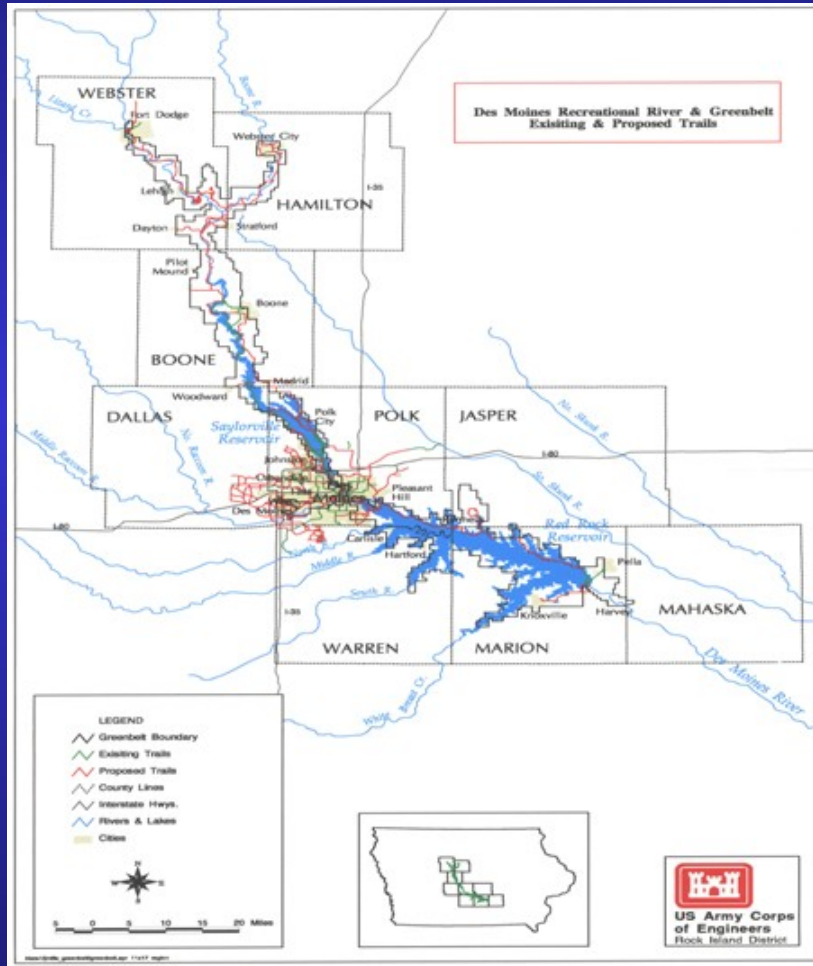
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Des Moines Recreational River & Greenbelt



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Environmental Management Program

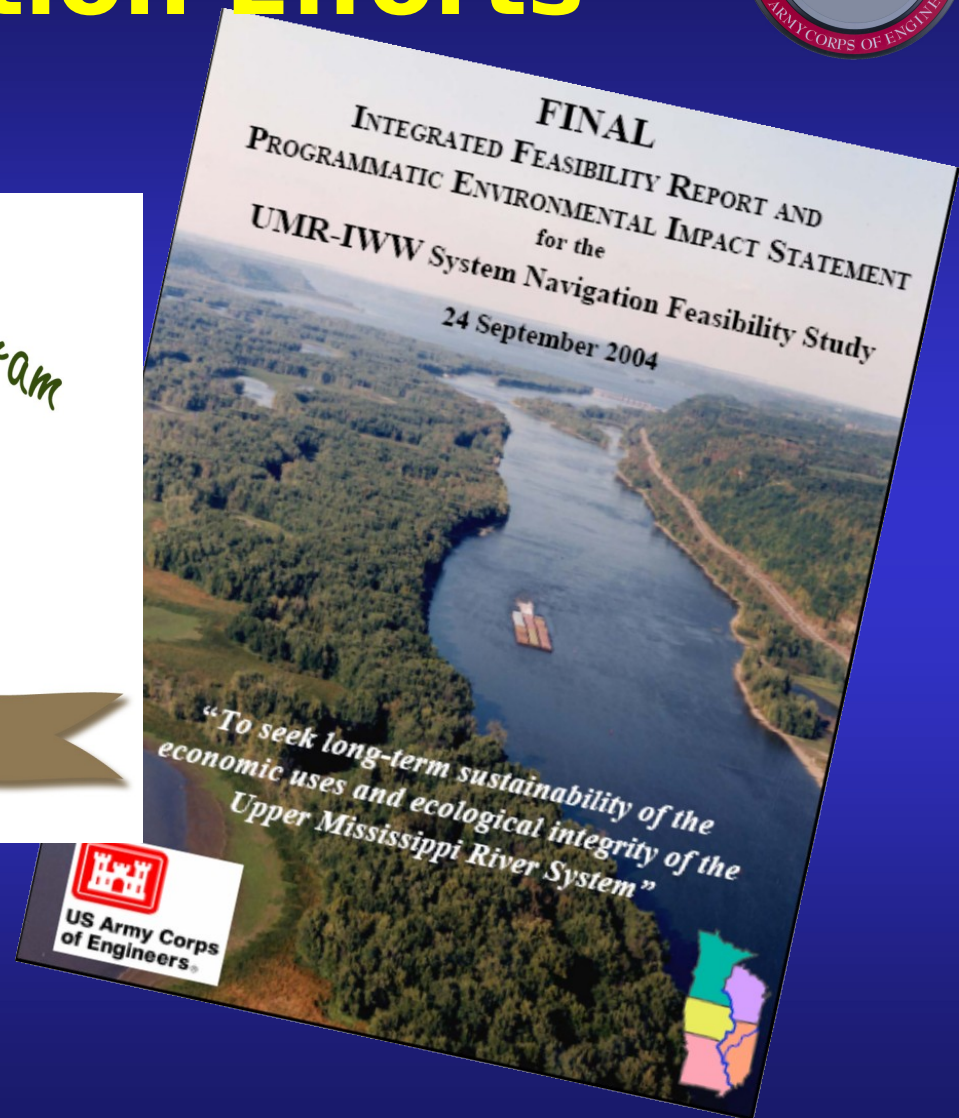


- Completed Pool 11 Islands
- Started Lake Odessa last fall
- Planning over 25 Habitat Restoration and Enhancement Projects
- Completed over 50 projects impacting 83,000 acres
- Last Year was the 20th anniversary of the Environmental Management Program



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The Future of Ecosystem Restoration Efforts





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Navigation & Ecosystem Sustainability Program (NESP)



NAVIGATION COMPONENT:

Initiate Construction of Mooring Cells (14, 24 & La Grange)
Initiate Implementation of Switchboats (any of Locks 20 - 25)
Lock 22 Upstream Channel work

ECOSYSTEM RESTORATION COMPONENT:

Systemic Cultural Stewardship (2 sites)
Forestry Management (Reno Bottoms)
Fish Passage @ L&D 22
Pool Water Level Management - Pool 5
Pool Water Level Management - Pool 18
Island Shoreline Protection (2 sites)
Side Channel Restoration (2 sites)
Wing Dam/Dike Alteration - Herculaneum
Wing Dam/Dike Alteration - Pool 2



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Illinois River Basin Restoration



Peoria Riverfront Upper
Island

Pekin Lake (Northern Unit)

Pekin Lake (Southern Unit)

Waubonsie Creek

McKee Creek

Kankakee River

Blackberry Creek

Iroquois River

Alton Pool - Channel &
Island

LaGrange Pool - Channel &
Island

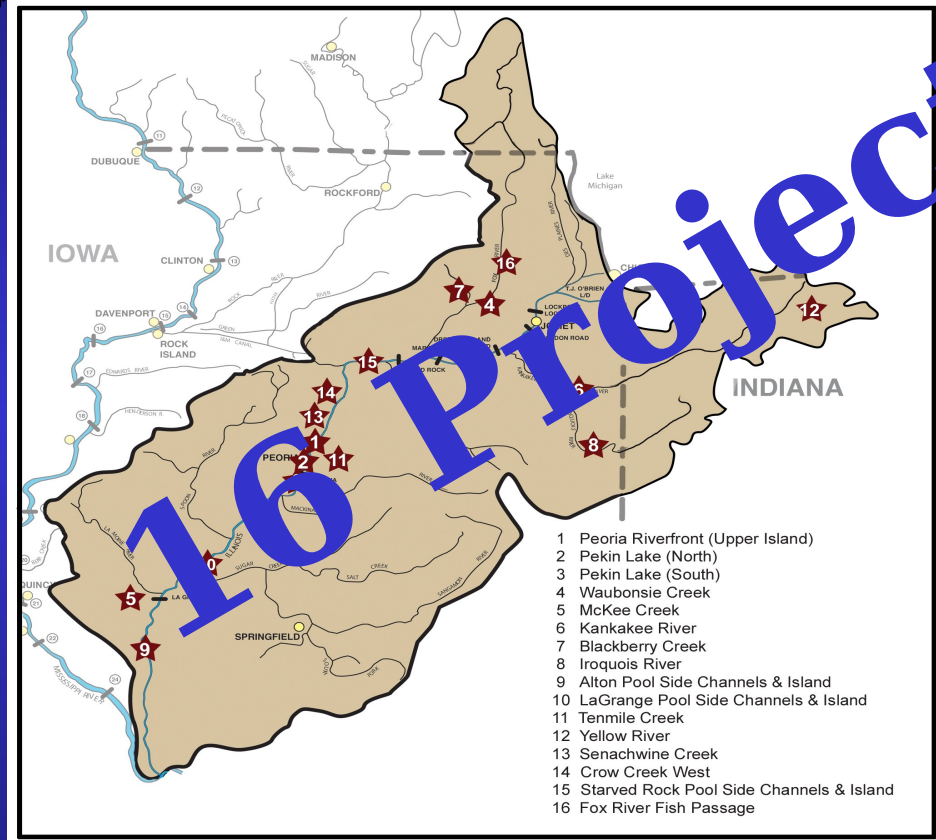
Tenmile Creek

Yellow River

Senachwine Creek

Crow Creek West

Starved Rock Pool - Side

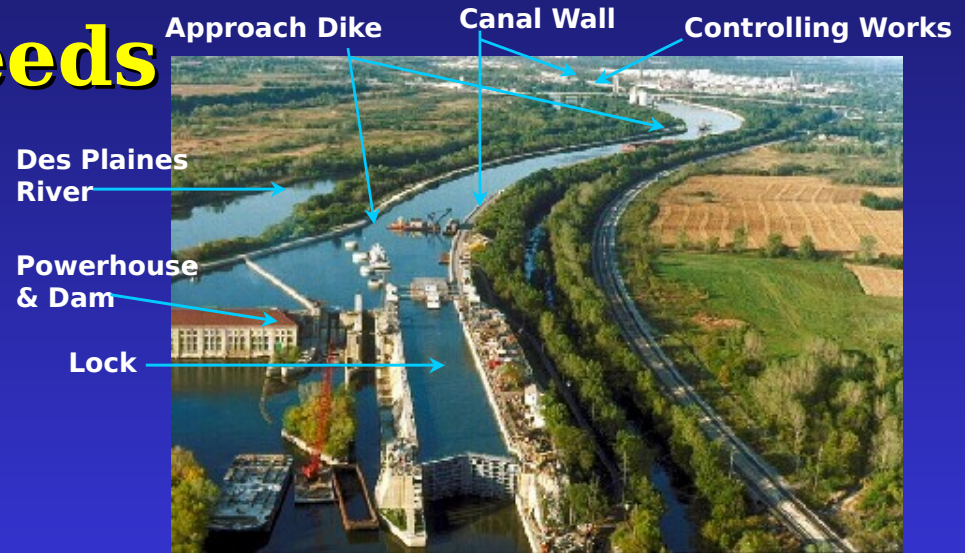


>\$130 million program
(\$85 million Federal)

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Lockport Pool Rehabilitation \$ Needs

- Design was started with dam safety funds in FY06 and FY07.
- Completing a 300-foot cut-off wall test section on the right descending bank approach dike.
- Total Lockport project \$132M



Sinkhole on the crown of the approach dike, measuring 6 feet x 8 feet x 5 feet deep.



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Continuing Authorities Program Potential Projects (x\$000)



Emergency Streambank (14)

- IA River, IA City, Johnson Co., IA
- Lake McBride, Johnson Co., IA
- North Skunk River, Poweshiek Co., IA
- North Raccoon River, Perry, IA
- Des Moines Rvr, Keosauqua, Van Burne Co.
- Bear Creek, Roland, Story Co., IA
- Springdale Creek, Springdale Cemetery, Pe



Beneficial Use of Dredged Material (204) Flood Control (205)

- Blackhawk Bottoms, Des Moines Co.

- Mad Creek, Muscatine IA
- Indian Creek, Cedar Rvr., Cedar Rapids
- Winnebago Rvr, Mason City, IA

Aquatic Ecosystem Restoration (206)

- Whitebreast Watershd Ecosystem Res
- Duck Creek/Fairmount Park Wetland R
- IA River/Clear Creek, Johnson Co., IA
- Clear Lake (Ventura Marsh)
- Storm Lake, IA
- Emiquon Floodplain Restoration
- Kankakee, Kankakee Co., IL



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Operations & Maintenance FY 09 Budget (x\$1,000)



	<u>Pres. Budget</u>		<u>Efficient Funding</u>
Coralville Lake	\$ 2,887		<\$ 5,000
Mississippi River	\$ 63,207	<\$	80,000
IL Waterway	\$ 36,287	<\$	50,000
Farm Creek	\$ 203	<\$	500
Red Rock	\$ 3,278	<\$	5,000
Saylorville Lake	\$ 3,909	<\$	5,000
Inspection of Completed Works	\$ 1,973	\$	1,973



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FY 09 Coralville Lake President's Budget

\$2,887,000



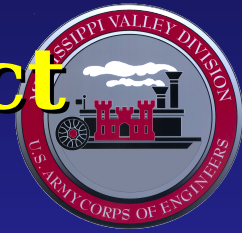
- - \$1,424,000
- Potential reduced levels of service:
 - Recreation areas
 - Natural resource management
- Additional needs:
 - Amana Levee Design Report
 - Erosion Repair @ Tailwater East
 - Repair Service Roads
 - Boundary Monumentation
 - Design B/H to Rehab Outlet Works





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FY 09 Mississippi River Project President's Budget \$63,207,000



- Additional needs:
 - Major maintenance Lock 11 Stage 3
 - Concrete Repairs & Monitoring Lock 18
 - Miter Gates Lock 20
 - Dredging & Dredge Site Acquisition





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FY 09 Illinois Waterway Project

President's Budget

\$36,287,000

- Additional needs:
 - Lockport Tree Clearing
 - Lockport Powerhouse & Exciter Bay
 - Bulkheads & Pickup Beam
 - Brandon Road EAP-RER Wall Certification
 - TJ O'Brien Major Maintenance P&S
 - Dresden RER
 - Dredging & Dredge Site Acquisition





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FY 09 Lake Red Rock President's Budget

\$3,278,000



- - \$1,469,000
- Potential reduced levels of service:
 - Recreation areas
 - Natural resource management
- Additional needs:
 - Design Tainter B/H & Track System
 - Paint Machinery Deck-Control Structure
 - Repair Service Roads
 - Boundary Monumentation





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FY 09 Saylorville Lake President's Budget

\$3,909,000



- - \$1,279,000
- Potential reduced levels of service:
 - Recreation areas
 - Natural resource management
- Additional needs:
 - Replace Barrier Dam Pump
 - Repair Slide Gates
 - Dam Monitoring System
 - Relief Wells Efficiency Evaluation
 - Repair Service Roads
 - Boundary Monumentation





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Current A/E Contracts, IDIQ



Contractor	Disciplines	Award Date	Expiration Date
Stanley INCA Joint Venture	Civil, Structural, Architectural, Geotechnical, Mechanical, Electrical	28 Jul 2004	28 Jan 2008
Hanson Professional Services	Geotech Exploration, HTRW, Survey	31 Jul 2004	30 Jul 2007
Bergmann Hanson Joint Venture	Civil, Structural, Architectural, Geotechnical, Mechanical, Electrical	16 Jun 2005	15 Jun 2008
Terracon	Geotech Exploration, HTRW, Survey	28 Jul 2005	27 Jul 2008
Western Air Maps	Aerial Survey, Photogrammetric Mapping	14 Sep 2005	13 Sep 2010

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A/E Contract Awards to Date, IDIQ



Contractor	Annual Capacity	Capacity to Date/Total Capacity	Total Awards to Date	% of Capacity to Date
Stanley INCA Joint Venture	\$1 Million	\$4 Million \$4 Million	\$ 3,718,300	93%
Hanson Professional Services	\$250 k	\$750 k \$750 k	\$ 631,200	84.2%
Bergmann Hanson Joint Venture	\$1 Million	\$3 Million \$3 Million	\$ 700,000	23%
Terracon	\$250 k	\$750 k \$750 k	\$ 378,900	51%
Western Air Maps	\$1 Million	\$2 Million \$5 Million	\$ 1,400,000	70%

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Current Professional Service Contracts, IDIQ



Contractor	Disciplines	Award Date	Expiration Date
Bear Creek Archaeology	Historic Preservation Investigations	14 Sep 2002	13 Sep 2007
URS	Biological Resource Investigations	12 Oct 2005	11 Oct 2010

Awards to Date

Contractor	Annual Capacity	Capacity to Date/Total Capacity	Total Awards to Date	% of Capacity to Date
Bear Creek Archaeology	\$350 k	\$1.75 M \$1.75 M	\$ 647,587	37.0%
URS	\$1 M	\$2 M \$5 M	\$ 236,000	10.6%

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Current A/E Contracts, FFP



VOA Associates

Greenbelt: Cordova Center

Planning, Design & Construction Mgmt

Base Bid:	\$293,242.46	Awarded 31 Aug 2005
Option 1:	\$484,797.08	Awarded 19 Dec 2005
Option 2:	\$1,428,784.00	Awarded 20 Jan 2006
Option 3:	\$1,602,705.57	Pending Funds
Option 4:	\$1,424,096.36	Pending Funds



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Regional A/E Contracts, IDIQ



District	Contractor	Disciplines	Expiration
MVP	Bergmann Hanson JV	Multi-Discipline Design, NESP	Jan 2010
MVP	Parsons	Multi-Disc Ecosystem Restoration	Jan 2009
MVP	SEH/INCA JV	Multi-Discipline Design, NESP	Jan 2010
MVP	Black & Veatch	Multi-Discipline Design	Mar 2010
MVP	HDR Engineering	Multi-Discipline Design	Apr 2010
MVS	ARDL	Environmental Lab Testing	Aug 2009
MVS	Brotcke Well & Pump	Drilling and Testing	July 2011
MVS	Jacobs Civil	A/E Design	Apr 2008

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Other Information



Upcoming IDIQ Contracts

- Bear Creek replacement under evaluation.
- New Geotech/HTRW testing contract to be advertised 1Q08: \$2.5M/5yr
- Multi-discipline contract delayed until 2Q or 3Q FY08.

Current MVD Policy regarding New Orleans work:

- Outsourced work must be procured under New Orleans District contracts if capability and capacity exist.

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• Certain follow-on contracts may be exempt



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